

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1a.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-066**

The Riverside County Transportation Commission (RCTC) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2005 Commission meeting. This Action Item is proposed for the consent calendar at the July 2005 Commission meeting.

Action Update: This amendment has been revised to clarify the amount of STIP funds proposed for replacement.

RCTC requests the Commission approve this amendment for AB 3090 Replacement. RCTC proposes to use local Transportation Uniform Mitigation Fee (TUMF) funds to replace \$13,951,000 in FY 2007-08 STIP Construction funds on the Green River Road Interchange project (PPNO 0076B) (\$3,889,000 in Regional Improvement Program (RIP) and \$10,062,000 in Interregional Improvement Program (IIP)). RCTC proposes to reprogram \$3,889,000 in RIP funds and \$10,062,000 in IIP funds in FY 2007-08 for a replacement project (PPNO 0072H) to be identified at a later date.

RECOMMENDATION

The Department of Transportation (Department) recommends the Commission consider this AB 3090 request, pending RCTC's agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. RCTC proposes to accelerate delivery of the construction phase using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over

AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Green River Road Interchange project (PPNO 0076B) will reconstruct the existing interchange and widen the overcrossing on Route 91. Due to the State's financial constraints, this project was delayed from FY 2005-06 to FY 2007-08 in the 2004 STIP. In order to keep this project on its original schedule, RCTC proposes to replace \$13,951,000 in RIP and IIP funds with local TUMF funds. RCTC will also use local TUMF funds to replace \$590,000 in Traffic Congestion Relief Program (TCRP) funds. The TCRP funds will be reprogrammed on a future Route 91 Auxiliary Lane project.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

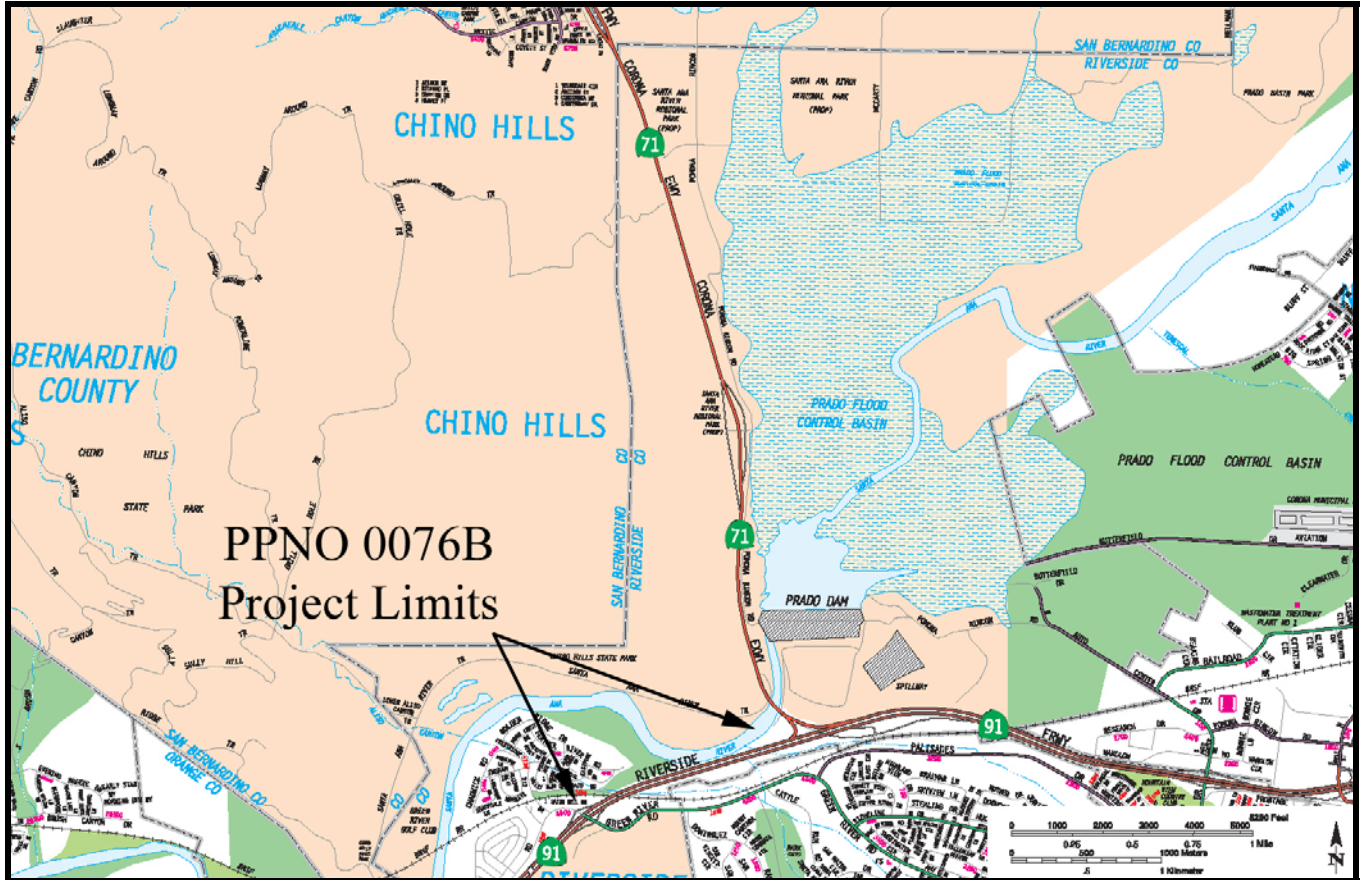
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0076B	456610	CO	2007-08	R0.6	R1.2	91					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	Green River Road Interchange												
Location	Near Corona - Green River Road to Route 71/91 Interchange												
Description:	Reconstruct Interchange												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,889					3,889			3,889				
Change	(3,889)					(3,889)			(3,889)				
Proposed	0					0			0				
IIP													
Existing	15,615	3,321		0		12,294			10,062	1,639	1,537	145	2,232
Change	(10,062)	0		2,232		(12,294)			(10,062)	0	0	0	0
Proposed	5,553	3,321		2,232		0			0	1,639	1,537	145	2,232
TCRP													
Existing	590					590			590				
Change	(590)					(590)			(590)				
Proposed	0					0			0				
Local Funds													
Existing	0			0					0				
Change	14,541			14,541					14,541				
Proposed	14,541			14,541					14,541				
Demo													
Existing	4,417		53	0		4,364		53	4,364				
Change	0		0	4,364		(4,364)		0	0				
Proposed	4,417		53	4,364		0		53	4,364				
Total													
Existing	24,511	3,321	53	0		21,137		53	18,905	1,639	1,537	145	2,232
Change	0	0	0	21,137		(21,137)		0	0	0	0	0	0
Proposed	24,511	3,321	53	21,137		0		53	18,905	1,639	1,537	145	2,232

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Riverside	8	0072H	--	LA	2007-08	--	--	--				
Implementing Agency: (by component)		PA&ED R/W				PS&E CON						
RTPA/CTC:		Riverside County Trans Commission (RCTC)										
Project Title:		AB 3090 Replacement Project (Green River Road Interchange)										
Location		AB 3090 Replacement Project										
Description:		AB 3090 Replacement Project										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0					0		0				
Change	3,889					3,889		3,889				
Proposed	3,889					3,889		3,889				
IIP												
Existing	0					0		0				
Change	10,062					10,062		10,062				
Proposed	10,062					10,062		10,062				
Total												
Existing	0					0		0				
Change	13,951					13,951		13,951				
Proposed	13,951					13,951		13,951				

STIP AMENDMENT 04S-066

Location Map



08 – Riverside

PPNO 0076B

Location: Near Corona, Green River Road to Route 71/91 Interchange.

Description: Reconstruct interchange.

